

Overview and Scrutiny Management Committee: Holding the Executive to Account

Scrutiny Monitoring – 24 October 2024

Date	Portfolio	Title	Action proposed	Action Taken	Progress Status
12/09/24	Leader's	Corporate Performance Reporting	1) That a link providing access to the corporate dataset is provided to members of the OSMC.	Circulated to the Committee – 16/09/24	Completed
			2) That the presentation delivered at the meeting is circulated to the Committee.	Circulated to the Committee – 16/09/24	Completed
12/09/24	Communities & Safer City	Refresh of the Southampton Safe City Partnership Strategy	1) That, for the 17 September Cabinet meeting, partners reflect on the proposed targets within the refreshed strategy to ensure that they are SMART.	Recommendations in the Cabinet report were approved at 17 September 2024 meeting of Cabinet. Targets have been set and agreed with the Council's Data Team.	Completed
			2) That the Community Safety Dashboard of KPIs is circulated to the Committee.	KPIs circulated to the Committee on 14/10/24.	Completed
			3) That the Committee are informed of the number of respondents to the community safety public survey referenced in the refreshed strategy.	Survey data will be published in Dec 24, as part of the Safe City Strategic Assessment.	
			4) That, in recognition of their value to residents and community safety partners, the Council reviews how PACT (Police and Communities Together) meetings are promoted, particularly on the Council's website, to enable the public to identify when and where meetings are taking place.	PACT communications plan delivered in October 2024.	Completed
12/09/24	Compliance & Leisure	Leisure Service	1) That, reflecting the lack of detail within the briefing paper, indicators that identify how well Active Nation is performing in the delivery of the contract with the City Council, is provided to the Committee.	The Contractor (Places for People), Sub-contractor (Active Nation) and Council attend quarterly performance and monthly operational meetings where user figures, customer satisfaction, health & safety, reactive maintenance and income and expenditure relating to the contract is	Completed

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			<p>monitored. There is a target for the contract to drive year-on-year increases in Leisure users. User figures for recent years are as follows:</p> <table border="1" data-bbox="1352 395 1924 836"> <thead> <tr> <th data-bbox="1352 395 1637 453">Year</th> <th data-bbox="1637 395 1924 453">Number of users</th> </tr> </thead> <tbody> <tr> <td data-bbox="1352 453 1637 507">2022-23</td> <td data-bbox="1637 453 1924 507">1,419,675</td> </tr> <tr> <td data-bbox="1352 507 1637 561">2023-24</td> <td data-bbox="1637 507 1924 561">1,566,918</td> </tr> <tr> <td data-bbox="1352 561 1637 616">Total Increase</td> <td data-bbox="1637 561 1924 616">147,243</td> </tr> <tr> <td data-bbox="1352 616 1637 670">24/25 year to date</td> <td data-bbox="1637 616 1924 670"></td> </tr> <tr> <td data-bbox="1352 670 1637 724">2023-24 Q1</td> <td data-bbox="1637 670 1924 724">394,863</td> </tr> <tr> <td data-bbox="1352 724 1637 778">2024-25 Q1</td> <td data-bbox="1637 724 1924 778">400,448</td> </tr> <tr> <td data-bbox="1352 778 1637 833">Total Increase</td> <td data-bbox="1637 778 1924 833">5,585</td> </tr> </tbody> </table>	Year	Number of users	2022-23	1,419,675	2023-24	1,566,918	Total Increase	147,243	24/25 year to date		2023-24 Q1	394,863	2024-25 Q1	400,448	Total Increase	5,585		
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			2) That the Leisure Strategy that will inform the transformation of leisure services is considered by the Committee when it is available.																		